

Notice of Intent to Impose an Increase/Decrease in Levies

As an essential part of its budgeting process, the Park City High School District #5 and Park City Elementary District #5 Board of Trustees is authorized by law to impose levies to support its budget. The Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2019, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Adult Education	\$0 both HS & EL	no change	no change	no change
Bus Depreciation	\$ same HS -\$562.00 EL	No change HS -.12 EL	No change HS -\$0.17 EL	No change HS -\$0.34 EL
Transportation	-\$39821.59 HS -\$27603.45 EL	-8.84 HS -6.11 EL	-\$11.93 HS -\$3.78 EL	-\$23.86 HS -\$7.55
Tuition	-\$6968.55 HS -\$12,635 EL	-1.55 HS -2.80 EL	-\$2.09 HS -\$3.78 EL	-\$4.18 HS -\$7.55 EL
Building Reserve	\$ same HS -\$1,100 EL	No Change HS -0.24 EL	No Change HS -\$0.33 EL	NO Change HS -\$0.66 EL
Total	-\$46,790.14 HS -\$41,900.95 EL	-10.38 increase HS -9.27 increase EL	-\$14.02 HS -\$12.52 EL	-\$28.04 HS -\$25.04 EL

***impacts above are based on** current certified taxable valuations from the current school fiscal year. These taxable valuations may change in August.

The items listed below are identified in the 2008 K-12 Public School Facility Condition Assessment Survey conducted by the State of Montana for Park City Public Schools. Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be addressed:

- 1.Windows
2. Other Maintenance Issues